

## NURSING FACILITY DATA

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	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991
Total Occupancy Rate (%) (1)	93.39	93.60	94.40	96.54	97.01	96.95	96.09	94.94	93.60	95.10
Medicaid Utilization (1)	70.79	67.21	67.18	67.53	68.67	69.63	66.56	68.74	68.75	70.99
Medicaid Occupancy Rate (2)	66.11	62.91	63.42	65.19	66.62	67.51	63.96	65.26	64.35	67.51
Total Medicaid Patient Days (1)	4,972,241	4,536,065	5,010,927	5,136,716	5,273,316	5,258,659	5,385,142	5,817,685	6,049,275	6,720,741
Total Number of Available Days (3)	7,521,074	7,210,569	7,901,437	7,879,189	7,915,899	7,789,881	8,419,875	8,914,386	9,400,583	9,954,959
Average Cost Per Medicaid										
Day Reimbursed (1)	\$43.08	\$44.82	\$43.93	\$44.63	\$45.70	\$48.22	\$51.40	\$54.07	\$58.70	\$61.27
Total Patient Pay Per Day (1)	\$8.90	\$9.64	\$10.22	\$10.59	\$10.99	\$11.22	\$12.28	\$13.02	\$13.93	\$14.41

	1992	1993	1994	1995	1996 (4)	1997 (4)	1998	1999	2000	2001
Total Occupancy Rate (%) (1)	94.31	93.62	94.64	95.20	95.05	96.13	93.20	92.35	92.57	91.74
Medicaid Utilization (1)	71.12	70.72	69.21	68.60	67.30	66.44	66.44	66.35	66.52	66.44
Medicaid Occupancy Rate (2)	67.07	66.21	65.50	65.31	63.97	63.87	61.92	61.27	61.58	60.95
Total Medicaid Patient Days (1)	6,949,941	7,041,415	6,955,280	6,916,450	6,667,379	6,615,724	6,528,090	6,658,409	6,492,204	6,330,361
Total Number of Available Days (3)	10,361,715	10,635,283	10,618,692	10,590,639	10,422,885	10,358,308	10,021,423	10,866,574	10,543,132	10,385,804
Average Cost Per Medicaid										
Day Reimbursed (1)	\$63.57	\$65.54	\$66.76	\$68.90	\$70.89	\$73.71	\$77.18	\$80.16	\$86.62	\$96.46
Total Patient Pay Per Day (1)	\$14.83	\$15.50	\$15.71	\$16.35	\$16.76	\$17.76	\$18.84	\$18.57	\$19.47	\$20.31

	2002									
Total Occupancy Rate (%) (1)	91.68									
Medicaid Utilization (1)	65.81									
Medicaid Occupancy Rate (2)	60.33									
Total Medicaid Patient Days (1)	6,331,252									
Total Number of Available Days (3)	10,493,566									
Average Cost Per Medicaid										
Day Reimbursed (1)	\$103.58									
Total Patient Pay Per Day (1)	\$20.88									

### Sources and Notes:

- (1) Service year data from DMAS Cost Settlement and Audit Unit.
- (2) Total Occupancy Rate multiplied by Medicaid Utilization. Data is service year data.
- (3) Total Medicaid Patient Days divided by Medicaid Occupancy Rate. Data is service year data.
- (4) Cost settlement data for hospital based nursing facilities is not included due to delay in cost report filing by hospitals.
- (5) Data for this report is not available until March of the calendar year two years after the service date.

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